

Tunstall Parish Council
Significant Variances 2017/18

Income

Variances <10% or >10% require explanation

31-03-17	Item	31-03-18	Variance	% Variance	Explanation
£7,900.00	Precept	£8,144.75	£244.75	3%	
£144.19	Bank/BS Interest	£111.59	-£32.60	-29%	Interest Rate decreased
£318.59	Other	£318.59	£0.00	0%	
£746.24	Grants	£357.76	-£388.48	-109%	Fewer grants requested this year
£3,368.00	Natural England	£3,368.00	£0.00	0%	
£1,016.09	VAT Refund	£984.86	-£31.23	-3%	

Expenditure

31-03-17	Item	31-03-18	Variance	% Variance	Explanation
£3,472.56	Clerk's Salary	£2,884.32	-£588.24	-20%	Clerk paid a greater proportion of her salary in TAX
£622.54	Mileage / Clerk's Expenses	£523.61	-£98.93	-19%	Fewer meetings attended
£1,159.43	Office Admin	£1,309.57	£150.14	11%	Legal fees incurred this year
£63.20	HMRC (Income Tax)	£721.00	£657.80	91%	Clerk paid a greater proportion of her salary in TAX
£3,571.63	Misc	£522.66	-£3,048.97	-583%	SID purchased last year
£602.59	Insurance	£631.72	£29.13	5%	
£300.00	Section 137	£500.00	£200.00	40%	Additional funds paid in Grants this year
£200.00	Auditor	£220.00	£20.00	9%	
£271.25	Subscriptions	£278.01	£6.76	2%	
£601.00	Grass Cutting	£626.00	£25.00	4%	
£674.11	Office and Land Rent/Room Hire	£694.66	£20.55	3%	
£158.00	Training	£73.33	-£84.67	-115%	Fewer Councillors attended training
£291.25	Tunstall Common Expenses	£0.00	-£291.25	#DIV/0!	No invoice received for work to the Common
£0.00	Tunstall Community Centre	£0.00	£0.00	#DIV/0!	No expenditure on the Community Centre for 2 years
£972.72	VAT	£384.67	-£588.05	-153%	VAT reclaimed on Play Equipment last year